



LEGISLATIVE BRANCH CITY OF BINGHAMTON

Teri Rennia, City Council President
Jeremy Pelletier, City Clerk

MINUTES

City Council Finance Committee

Budget Hearing

City Council Work Room, 38 Hawley Street, Binghamton, N.Y.

Thursday September 25, 2014

Called to Order. Called to order at 5:04pm by Councilman Bill Berg, City Council Finance Chair.

Council Members Present: Jerry Motsavage (Committee Member), Bill Berg (Committee Chair); Chris Papastrat, Lea Webb (Arrived 6:30pm), Teri Rennia, (Arrived 7:22pm)

Council Members Absent: Joseph Mihalko, John Matzo

Also in attendance: Chuck Shager, Comptroller; Allison Sosa, 2nd Assistant Corporation Counsel; Jared Kraham, Executive Assistant to the Mayor; Jeremy Pelletier, City Clerk; Joe Yannuzzi, Water and Sewer Superintendent; Gary Holmes, DPW Commissioner; Lori Clift, Finance Data Processing Coordinator, Carl Petro, LAZ Parking Manager, Tom Costello, Supervisor of Building, Construction, Zoning and Code Enforcement

ITEMS CONSIDERED

Budget Items: Water Summary, Water Rates, Water Debt Service, Water Unallocated Insurance, Water Contingency, Water Administration, Water Purification, Water Trans & Distribution, Water Retirement, Water Social Security, Water Workers Compensation, Water Unemployment, Water Disability, Water Health Insurance, Water Other Employee Benefits, Water Serial Bonds, Water BAN, Water Other Long Term Debt, Water Transfer to Capital, Sewer Summary, Sewer Fund Debt Service, Sewer Unallocated Insurance, Sewer Contingency, Sewer administration, Sanitary Sewers, Sewage Treatment Plant, Joint Sewage Project, Sewer State Retirement, Sewer Social Security, Sewer Workers Compensation, Sewer Unemployment, Sewer Disability Insurance, Sewer Health Insurance, Sewer Other Employee Benefits, Sewer Serial Bonds, Sewer BAN, Sewer Other Long Term Debt, Sewer Transfer to Capital, Capital Improvements

Presented by: Joe Yannuzzi, Water and Sewer Superintendent

Councilman Berg opened pages 147 for review.

Moved to hold page 147.

Moved by Papastrat, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Item held.

Councilman Berg opened pages 148-149 for review.

Motion to reduce budget line FX8310.54103 (Printing) from \$5,000 to \$1,000, moving \$4,000 to budget line FX1990.55000 (Water Contingency).

Moved by Berg, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg



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Nays: None

Motion to reduce budget line FX8310.54410 (Professional Services) from \$75,000 to \$70,000, moving \$5,000 to budget line FX1990.55000 (Water Contingency).

Moved by Motsavage, seconded by Berg,

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Motion to reduce budget line FX8310.54620 (Equipment Repairs & Maint) from \$4,000 to \$3,000, moving \$1,000 to budget line FX1990.55000 (Water Contingency).

Moved by Motsavage, seconded by Berg,

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Motion to move pages 148-149, as amended.

Moved by Berg, seconded by Motsavage,

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 150-151 for review.

Motion to reduce budget line FX8330.54102 (General Operating Supplies) from \$35,000 to \$32,000, moving \$3,000 to budget line FX1990.55000 (Water Contingency).

Moved by Motsavage, seconded by Berg,

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Motion to reduce budget line FX8330.54665 (JSTP IPP) from \$500,000 to \$450,000, moving \$50,000 to budget line FX1990.55000 (Water Contingency).

Moved by Motsavage, seconded by Berg.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Motion to move 150-151, as amended.

Moved by Papastrat, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None



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Councilman Berg opened pages 152-153 for review.

Motion to reduce budget line FX8340.54123 (Meters-Repairs & Parts) from \$7,500 to \$6,000, moving \$1,500 to budget line FX1990.55000 (Water Contingency).

Moved by Motsavage, seconded by Papastrat.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Motion to move pages 152-153, as amended.

Moved by Papastrat, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 154 for review.

Motion to move page 154.

Moved by Berg, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 155 for review.

Motion to move page 155.

Moved by Berg, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 157 for review.

Motion to move page 157.

Moved by Berg, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 158 for review.

Motion to move page 158.

Moved by Berg, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 159 for review.

Motion to move page 159.

Moved by Berg, seconded by Papastrat.



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Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 160 for review.

Motion to move page 160.

Moved by Berg, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 161 for review.

Motion to move page 161.

Moved by Berg, seconded by Papastrat.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 162 for review.

Motion to move page 162.

Moved by Berg, seconded by Papastrat.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 163 for review.

Motion to move page 163.

Moved by Papastrat, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened page 164 for review.

Motion to move page 164.

Moved by Berg, seconded by Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 165-166 for review.

Motion to hold pages 165-166

Moved by Motsavage, seconded by Berg.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None



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Item held.

Councilman Berg opened pages 143-144 for review.

Motion to move page 143.

Moved by Motsavage, seconded Berg.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Motion to move page 144.

Moved by Berg, seconded Motsavage.

Motion carried. (Vote 3-0)

Ayes: Motsavage, Papastrat, Berg

Nays: None

Councilman Berg opened pages 170-171 for review.

Motion to move page 170-171.

Moved by Papastrat, seconded by Motsavage.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 172-173 for review.

Motion to reduce budget line G8120.51900 from \$15,000 to \$13,000, moving \$2,000 to budget line G1990.55000 (Sewer Contingency)

Moved by Motsavage, seconded by Berg.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Motion to reduce budget line G8120.54620 (Equipment Repairs & Maint) from \$55,000 to \$50,000, moving \$5,000 to budget line G1990.55000 (Sewer Contingency)

Moved by Papastrat, seconded by Webb.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Motion to move page 172-173, as amended.

Moved by Berg, seconded by Motsavage.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 174 for review.

Motion to move page 174.



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Moved by Webb, seconded by Berg.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 175 for review.

Motion to hold page 175.

Moved by Berg, seconded by Webb.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Item held.

Councilman Berg opened pages 176 for review.

Motion to move page 176.

Moved by Berg, seconded by Webb.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 177 for review.

Motion to move page 177.

Moved by Webb, seconded by Berg.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 179 for review.

Motion to move page 179.

Moved by Webb, seconded by Berg.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 180 for review.

Motion to move page 180.

Moved by Webb, seconded by Berg.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 181 for review.

Motion to move page 181.

Moved by Motsavage, seconded by Berg.

Motion carried. (Vote 4-0)



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Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 182 for review.

Motion to move page 182.

Moved by Webb, seconded by Berg.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 183 for review.

Motion to move page 183.

Moved by Berg, seconded by Papastrat.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 184 for review.

Motion to move page 184.

Moved by Berg, seconded by Motsavage.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Item held.

Councilman Berg opened pages 185 for review.

Motion to move page 185.

Moved by Webb, seconded by Berg.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 186 for review.

Motion to move page 186.

Moved by Webb, seconded by Berg.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Motion to recall page 164

Moved Berg, seconded by Webb.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Item held.



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Motion to hold page 164

Moved by Berg, seconded by Webb.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Item held.

Motion to hold page 186.

Moved by Berg, seconded by Webb.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Item held.

Councilman Berg opened pages 198-199 for review.

Motion to accept Water/Sewer Capital fund

Moved by Berg, seconded by Webb.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Motion to move page 164

Moved by Webb, seconded by Berg.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Motion to move page 186.

Moved by Berg, seconded by Webb.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Motion to approve Sewer Vacuum Truck of \$350,000

Moved by Motsavage, seconded by Webb.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Budget Items: Examining Board, Code

Presented by Tom Costello, Supervisor of Building, Construction, Zoning and Code Enforcement

Councilman Berg opened page 69 for review.



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Motion to move page 69.

Moved by Webb, seconded by Berg.

Motion carried. (Vote 4-0)

Ayes: Motsavage, Papastrat, Berg, Webb

Nays: None

Councilman Berg opened pages 98-99 for review.

Motion to reduce budget line A8664.51900 (Overtime) from \$4,000 to \$2,500, moving \$1,500 to A1990.55000 (Contingency)

Moved by Motsavage, seconded by Webb.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Motion to move page 98-99, as amended.

Moved by Berg, seconded by Webb.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Budget Items: Parking Fund, Serial Bonds, BAN, Other Long Term Debt, Capital Fund, Contingency, Parking Summary, Parking Rates, Debt Service

Presented by: Carl Petro, LAZ Parking Manager

Councilman Berg opened pages 136-137 for review.

Motion to reduce budget line CP5650.52600 (Equipment) from \$73,000 to \$38,000, moving \$35,000 to budget line CP1990.55000 (Parking Contingency)

Moved by Webb, seconded by Berg.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Motion to hold pages 136-137.

Moved by Berg, seconded by Webb.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Councilman Berg opened page 138 for review.

Motion to move page 138.

Moved by Berg, seconded by Webb.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None



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Councilman Berg opened page 139 for review.

Motion to move page 139.

Moved by Rennia, seconded by Webb.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Councilman Berg opened page 140 for review.

Motion to move page 140.

Moved by Berg, seconded by Webb.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Councilman Berg opened page 141 for review.

Motion to move page 141.

Moved by Webb, seconded by Berg.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Councilman Berg opened page 132 for review.

Motion to move page 132.

Moved by Rennia seconded by Webb.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Councilman Berg opened page 133 for review.

Motion to move page 133.

Moved by Motsavage, seconded by Webb.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Councilman Berg opened page 134 for review.

Motion to hold page 134.

Moved by Webb, seconded by Rennia

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Item held.

Councilman Berg opened page 131 for review.



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Motion to hold page 131.

Moved by Webb, seconded by Motsavage.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Item held.

Budget Items: Economic Development

Presented by: Robert Murphy, Economic Development Director

Councilman Berg opened pages 76-77 for review.

Motion to move pages 76-77

Moved by Berg, seconded by Motsavage.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Councilman Berg opened pages 198-199 for review.

Motion to approve capital budget item entitled "LWRP Master Plan" for \$100,000

Moved by Rennia, seconded by Webb

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Motion to approve capital budget item entitled "70-72 Court Street" for \$500,000

Moved by Webb, seconded by Rennia

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Motion to hold capital budget item entitled "Collier Street Commons" for \$2,500,000

Moved by Webb, seconded by Rennia

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Webb, Rennia

Nays: None

Item held

Adjournment. Motion to adjourn at 8:41pm.

Moved by Berg, seconded by Motsavage.

Voice vote, none opposed.